





**MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**Clasificación Administrativa**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2020**

Concepto (c)	EGRESOS					
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio (e)
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L)</b>	<b>405,327,178.33</b>	<b>47,028,712.42</b>	<b>452,355,890.75</b>	<b>189,855,668.25</b>	<b>180,144,302.87</b>	<b>252,500,222.50</b>
A. AYUNTAMIENTO	9,037,307.58	144,303.20	9,181,610.78	4,074,711.53	4,070,067.14	5,106,899.25
B. PRESIDENCIA MUNICIPAL	55,335,166.29	4,153,406.40	59,488,572.69	27,761,919.93	27,598,202.16	31,726,652.76
C. SINDICATURA MUNICIPAL	5,186,136.11	266,167.14	5,452,303.25	2,324,658.61	2,308,962.41	3,127,644.64
D. SECRETARIA GENERAL	15,067,441.98	876,140.88	15,943,582.86	6,947,848.55	6,927,501.96	8,995,734.31
E. HACIENDA MUNICIPAL	43,622,942.32	4,381,755.57	48,004,697.89	18,393,480.20	17,626,908.73	29,611,217.69
F. CONTRALORIA MUNICIPAL	1,061,739.83	-63,124.22	998,615.61	401,426.11	400,537.33	597,169.50
G. COORDINACION GENERAL DE SERVICIOS MUNICIPALES	49,270,762.22	-830,461.56	48,440,300.66	22,704,352.37	22,606,921.87	25,735,948.29
H. COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	106,220,973.82	-18,311,997.95	87,908,975.87	40,686,790.06	34,210,787.48	47,222,185.81
I. COORDINACION GENERAL DE DESARROLLO ECONOMICO, TURISMO AGROPECUARIO	11,920,892.11	1,608,631.07	13,529,523.18	5,341,897.00	5,326,900.43	8,187,626.18
J. COORDINACION GENERAL DE GESTION DE LA CIUDAD	46,452,645.52	54,471,233.46	100,923,878.98	34,966,976.18	33,873,472.62	65,956,902.80
K. COORDINACION GENERAL DE CONSTRUCCION DE COMUNIDAD	38,728,520.77	332,658.43	39,061,179.20	14,214,782.37	13,159,215.40	24,846,396.83
L. ORGANISMOS PUBLICOS DESCENTRALIZADOS	23,422,649.78	0.00	23,422,649.78	12,036,825.34	12,036,825.34	11,385,824.44
<b>II. Gasto Etiquetado (II=A+B+C+D)</b>	<b>90,291,246.67</b>	<b>7,747,882.93</b>	<b>98,039,129.60</b>	<b>38,566,717.35</b>	<b>38,340,554.97</b>	<b>59,472,412.25</b>
A. PRESIDENCIA MUNICIPAL	6,021,061.51	2,827,227.50	8,848,289.01	1,694,900.60	1,694,900.60	7,153,388.41
B. HACIENDA MUNICIPAL	50,778,729.72	5,745,191.21	56,523,920.93	26,168,633.06	26,141,969.68	30,355,287.87
C. COORDINACION GENERAL DE SERVICIOS MUNICIPALES	23,828,396.00	0.00	23,828,396.00	10,675,074.00	10,475,575.00	13,153,322.00
D. COORDINACION GENERAL DE GESTION DE LA CIUDAD	9,663,059.44	-824,535.78	8,838,523.66	28,109.69	28,109.69	8,810,413.97
<b>III. Total de Egresos (III = I + II)</b>	<b>495,618,425.00</b>	<b>54,776,595.35</b>	<b>550,395,020.35</b>	<b>228,422,385.60</b>	<b>218,484,857.84</b>	<b>321,972,634.75</b>


 PRESIDENTE MUNICIPAL  
 C. J. JESUS GUERRERO ZUÑIGA


 TESORERO MUNICIPAL  
 MTRO. TEOFILO DE LA CRUZ MORAN