



MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
Clasificación Administrativa
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020
(PESOS)

| Concepto (c) | EGRESOS | | | | | |
|---|-----------------------|-----------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | Subejercicio (e) |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L) | 405,327,178.33 | 34,811,430.10 | 440,138,608.43 | 399,966,386.98 | 375,111,713.36 | 40,172,221.45 |
| A. AYUNTAMIENTO | 9,037,307.58 | 139,322.06 | 9,176,629.64 | 9,176,615.64 | 9,172,289.57 | 14.00 |
| B. PRESIDENCIA MUNICIPAL | 55,335,166.29 | 854,966.54 | 56,190,132.83 | 55,738,128.12 | 55,498,681.78 | 452,004.71 |
| C. SINDICATURA MUNICIPAL | 5,186,136.11 | 112,787.91 | 5,298,924.02 | 5,295,086.41 | 5,246,382.29 | 3,837.61 |
| D. SECRETARIA GENERAL | 15,067,441.98 | 1,326,250.66 | 16,393,692.64 | 16,348,013.96 | 16,034,678.55 | 45,678.68 |
| E. HACIENDA MUNICIPAL | 43,622,942.32 | -6,407,405.64 | 37,215,536.68 | 32,038,902.29 | 30,991,247.13 | 5,176,634.39 |
| F. CONTRALORIA MUNICIPAL | 1,061,739.83 | -123,804.40 | 937,935.43 | 937,790.33 | 936,587.57 | 145.10 |
| G. COORDINACION GENERAL DE SERVICIOS MUNICIPALES | 49,270,762.22 | -1,583,600.83 | 47,687,161.39 | 47,549,570.39 | 46,232,081.46 | 137,591.00 |
| H. COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL | 106,220,973.82 | -14,472,584.75 | 91,748,389.07 | 87,192,050.91 | 70,466,456.60 | 4,556,338.16 |
| I. COORDINACION GENERAL DE DESARROLLO ECONOMICO, TURISMO AGROPECUARIO | 11,920,892.11 | 974,409.14 | 12,895,301.25 | 12,710,424.84 | 12,611,209.36 | 184,876.41 |
| J. COORDINACION GENERAL DE GESTION DE LA CIUDAD | 46,452,645.52 | 51,096,097.04 | 97,548,742.56 | 69,872,373.56 | 66,131,089.77 | 27,676,369.00 |
| K. COORDINACION GENERAL DE CONSTRUCCION DE COMUNIDAD | 38,728,520.77 | -164,262.87 | 38,564,257.90 | 36,791,746.53 | 35,667,995.28 | 1,772,511.37 |
| L. ORGANISMOS PUBLICOS DESCENTRALIZADOS | 23,422,649.78 | 3,059,255.24 | 26,481,905.02 | 26,315,684.00 | 26,123,014.00 | 166,221.02 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F) | 90,291,246.67 | 13,300,765.25 | 103,592,011.92 | 103,380,652.80 | 100,025,215.98 | 211,359.12 |
| A. PRESIDENCIA MUNICIPAL | 6,021,061.51 | 6,285,300.37 | 12,306,361.88 | 12,250,999.91 | 12,250,999.91 | 55,361.97 |
| B. HACIENDA MUNICIPAL | 50,778,729.72 | 2,355,260.68 | 53,133,990.40 | 53,133,990.40 | 53,133,990.40 | 0.00 |
| C. COORDINACION GENERAL DE SERVICIOS MUNICIPALES | 23,828,396.00 | -2,319,344.81 | 21,509,051.19 | 21,509,051.19 | 21,428,964.19 | 0.00 |
| D. COORDINACION GENERAL DE DESARROLLO ECONOMICO, TURISMO AGROPECUARIO | 0.00 | 800,024.66 | 800,024.66 | 800,000.00 | 800,000.00 | 24.66 |
| E. COORDINACION GENERAL DE GESTION DE LA CIUDAD | 9,663,059.44 | 5,707,764.35 | 15,370,823.79 | 15,214,851.30 | 12,411,261.48 | 155,972.49 |
| F. COORDINACION GENERAL DE CONSTRUCCION DE COMUNIDAD | 0.00 | 471,760.00 | 471,760.00 | 471,760.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 495,618,425.00 | 48,112,195.35 | 543,730,620.35 | 503,347,039.78 | 475,136,929.34 | 40,383,580.57 |



PRESIDENTE MUNICIPAL

J. JESUS GUERRERO ZUÑIGA



TESORERO MUNICIPAL

RO. TEOFILO DE LA CRUZ MORAN