



# MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO

## Sistema Integral de Contabilidad Gubernamental

### ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

#### Clasificación Administrativa

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

(PESOS)

Concepto (c)	EGRESOS					
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio (e)
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L)</b>	<b>417,116,840.39</b>	<b>5,550,260.16</b>	<b>422,667,100.55</b>	<b>168,510,480.89</b>	<b>165,438,010.95</b>	<b>254,156,619.66</b>
A. AYUNTAMIENTO	8,734,209.24	-125,301.30	8,608,907.94	3,730,191.67	3,726,147.72	4,878,716.27
B. PRESIDENCIA MUNICIPAL	51,353,603.87	4,679,977.95	56,033,581.82	25,166,252.57	25,117,426.32	30,867,329.25
C. SINDICATURA MUNICIPAL	20,444,560.20	-200,781.88	20,243,778.32	7,815,452.17	7,809,918.24	12,428,326.15
D. SECRETARIA GENERAL	17,874,990.82	417,969.09	18,292,959.91	7,400,953.43	7,387,647.64	10,892,006.48
E. HACIENDA MUNICIPAL	35,864,328.95	-569,430.96	35,294,897.99	15,067,875.59	14,973,453.81	20,227,022.40
F. CONTRALORIA MUNICIPAL	1,709,361.60	105,594.12	1,814,955.72	705,275.88	703,664.83	1,109,679.84
G. COORDINACION GENERAL DE SERVICIOS MUNICIPALES	55,279,433.77	4,686,173.18	59,965,606.95	26,496,644.01	26,250,284.78	33,468,962.94
H. COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	104,702,764.48	-8,812,666.91	95,890,097.57	40,922,844.25	38,791,033.03	54,967,253.32
I. COORDINACION GENERAL DE DESARROLLO ECONOMICO, TURISMO AGROPECUARIO	10,557,281.58	734,802.10	11,292,083.68	4,994,765.98	4,937,691.21	6,297,317.70
J. COORDINACION GENERAL DE GESTION DE LA CIUDAD	51,635,087.05	2,572,422.99	54,207,510.04	13,566,545.19	13,368,465.38	40,640,964.85
K. COORDINACION GENERAL DE CONSTRUCCION DE COMUNIDAD	36,052,021.97	2,061,501.78	38,113,523.75	11,215,963.29	10,944,561.13	26,897,560.46
L. ORGANISMOS PUBLICOS DESCENTRALIZADOS	22,909,196.86	0.00	22,909,196.86	11,427,716.86	11,427,716.86	11,481,480.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J)</b>	<b>90,361,721.35</b>	<b>9,100,866.90</b>	<b>99,462,588.25</b>	<b>25,317,486.62</b>	<b>24,759,515.51</b>	<b>74,145,101.63</b>
A. PRESIDENCIA MUNICIPAL	4,003,550.79	6,904,448.64	10,907,999.43	272,556.29	52,556.29	10,635,443.14
B. SINDICATURA MUNICIPAL	0.00	201,172.48	201,172.48	177,273.56	177,273.56	23,898.92
C. SECRETARIA GENERAL	0.00	79,455.26	79,455.26	75,129.40	32,560.51	4,325.86
D. HACIENDA MUNICIPAL	21,626,487.19	-2,875,450.87	18,751,036.32	12,035,780.59	11,850,492.20	6,715,255.73
E. CONTRALORIA MUNICIPAL	0.00	56,646.65	56,646.65	34,663.50	34,663.50	21,983.15
F. COORDINACION GENERAL DE SERVICIOS MUNICIPALES	24,928,208.93	4,379,798.07	29,308,007.00	12,202,345.40	12,202,345.40	17,105,661.60
G. COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	1,500,000.00	289,318.81	1,789,318.81	160,724.53	156,045.53	1,628,594.28
H. COORDINACION GENERAL DE DESARROLLO ECONOMICO, TURISMO AGROPECUARIO	0.00	61,451.65	61,451.65	61,420.05	61,420.05	31.60
I. COORDINACION GENERAL DE GESTION DE LA CIUDAD	38,303,474.44	-147,113.64	38,156,360.80	220,586.35	115,151.52	37,935,774.45
J. COORDINACION GENERAL DE CONSTRUCCION DE COMUNIDAD	0.00	151,139.85	151,139.85	77,006.95	77,006.95	74,132.90
<b>III. Total de Egresos (III = I + II)</b>	<b>507,478,561.74</b>	<b>14,651,127.06</b>	<b>522,129,688.80</b>	<b>193,827,967.51</b>	<b>190,197,526.46</b>	<b>328,301,721.29</b>

PRESIDENTE MUNICIPAL

MTRO. ALEJANDRO BARRAGAN SANCHEZ



ENCARGADA DE LA HACIENDA

LIC. ANA MARIA DEL TORO TORRES