

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA
 MUNICIPIO DE ZAPOTLAN EL GRANDE JALISCO
 Del 01 de Enero al 31 de Marzo de 2019

Concepto	EGRESOS			Pagado	Subejercicio	
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)			Devengado 4
REGIDORES	9,002,838.00	-79,059	8,923,779.00	\$ -	\$ -	\$ -
OFICINA DE PRESIDENCIA MUNICIPAL	5,437,948.00	101,609	5,539,557.00	\$ 1,931,317.00	\$ 1,929,372.00	\$ 6,992,462.00
UNIDAD DE COMUNICACION SOCIAL	2,887,830.00	89,483	2,977,313.00	\$ 1,218,821.00	\$ 1,204,490.00	\$ 4,320,736.00
JEFATURA DE GABINETE		90,000.00	90,000.00	\$ 752,445.00	\$ 745,493.00	\$ 2,224,868.00
SEGURIDAD PUBLICA	41,577,339.00	9,240,891	50,818,230.00	\$ 10,912,286.00	\$ 10,907,140.00	\$ 90,000.00
MUNICIPAL	418,733.00	19,000	437,733.00	\$ 90,115.00	\$ 88,430.00	\$ 39,905,944.00
SINDICATURA MUNICIPAL	2,528,581.00	5,544	2,534,125.00	\$ 530,493.00	\$ 496,950.00	\$ 347,818.00
UNIDAD JURIDICA MUNICIPAL	1,517,886.00	101,374	1,619,260.00	\$ 383,753.00	\$ 380,440.00	\$ 2,003,632.00
JUZGADOS MUNICIPALES	813,696.00	50,963	864,659.00	\$ 199,197.00	\$ 196,728.00	\$ 1,235,607.00
UNIDAD DE SECRETARIA GENERAL	1,955,134.00	-68,838	1,886,296.00	\$ 385,047.00	\$ 380,699.00	\$ 665,462.00
OFICIALIA DEL REGISTRO CIVIL	1,259,562.00	112,673	1,372,235.00	\$ 314,547.00	\$ 311,763.00	\$ 1,501,249.00
EXTERIORES	2,074,987.00	26,760	2,101,747.00	\$ 449,626.00	\$ 449,626.00	\$ 1,057,688.00
UNIDAD DE ARCHIVO MUNICIPAL	1,121,519.00	56,727	1,178,246.00	\$ 247,479.00	\$ 241,313.00	\$ 1,652,121.00
UNIDAD DE INSPECCION Y VIGILANCIA	3,245,199.00	50,241	3,295,440.00	\$ 685,844.00	\$ 663,143.00	\$ 930,767.00
UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	4,959,932.00	281,522	5,241,454.00	\$ 1,122,441.00	\$ 1,119,941.00	\$ 2,629,596.00
TESORERIA MUNICIPAL	6,327,571.00	-1,748,830	4,578,741.00	\$ 761,708.00	\$ 713,499.00	\$ 4,119,013.00
DEPARTAMENTO DE INGRESOS	4,382,219.00	-167,331	4,214,888.00	\$ 775,418.00	\$ 742,566.00	\$ 3,817,033.00
DEPARTAMENTO DE APREMIOS	768,928.00	147,835	916,763.00	\$ 207,335.00	\$ 204,776.00	\$ 3,439,470.00
LICENCIAS	682,926.00	45,809	728,735.00	\$ 189,174.00	\$ 186,127.00	\$ 709,428.00
DEPARTAMENTO DE PATRIMONIO	13,604,860.00	6,084,091	19,688,951.00	\$ 7,199,644.00	\$ 7,004,513.00	\$ 559,561.00
DEPARTAMENTO DE PROGRAMACION Y PRESUPUESTOS	941,888.00	31,183	973,071.00	\$ 209,316.00	\$ 209,316.00	\$ 12,489,307.00
DEPARTAMENTO DE EGRESOS	4,253,899.00	221,681	4,475,580.00	\$ 1,303,682.00	\$ 1,300,822.00	\$ 763,755.00
DEPARTAMENTO DE PROVEEDURIA	1,145,996.00	162,755	1,308,751.00	\$ 270,194.00	\$ 269,246.00	\$ 3,171,898.00
CATASTRO	2,503,206.00	110,853	2,614,059.00	\$ 540,498.00	\$ 539,858.00	\$ 1,038,557.00
UNIDAD DE CONTRALORIA CIUDADANA	1,211,164.00	-37,931	1,173,233.00	\$ 212,715.00	\$ 211,157.00	\$ 2,073,561.00
COORDINACION DE SERVICIOS PUBLICOS	5,032,330.00	264,238	5,296,568.00	\$ 1,115,191.00	\$ 1,115,191.00	\$ 960,518.00
COORDINACION DE ALUMBRADO PUBLICO	18,470,274.00	102,990	18,573,264.00	\$ 5,903,767.00	\$ 5,879,196.00	\$ 4,181,377.00
COORDINACION DE ASEO PUBLICO	21,153,822.00	-2,389,815	18,764,007.00	\$ 6,271,239.00	\$ 6,271,239.00	\$ 12,669,497.00
COORDINACION DE CEMENTERIOS	1,285,664.00	40,552	1,326,216.00	\$ 329,552.00	\$ 323,386.00	\$ 12,492,768.00
COORDINACION DE MANTENIMIENTO URBANO	115,499.00	25,020	140,519.00	\$ 23,216.00	\$ 23,216.00	\$ 996,664.00
COORDINACION DE SALUD ANIMAL	81,245.00	777,597	858,842.00	\$ 209,840.00	\$ 201,887.00	\$ 117,303.00
COORDINACION DEL RASTRO MUNICIPAL	5,863,229.00	129,605	5,992,834.00	\$ 1,230,757.00	\$ 1,190,829.00	\$ 649,002.00
COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	7,056,383.00	300,421	7,356,804.00	\$ 1,312,007.00	\$ 1,272,943.00	\$ 4,762,077.00
						\$ 6,044,797.00

